



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 09

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099134   PENGADILAN NEGERI PANGKALAN BUN	PAGU	2,925,235,000	2,171,696,000	3,000,000	0	0	0	0	0	0	5,099,931,000
		REALISASI	2,368,499,029 (80.97%)	1,791,389,298 (82.49%)	3,000,000 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,162,888,327 (81.63%)
		SISA	556,735,971	380,306,702	0	0	0	0	0	0	0	937,042,673
GRAND TOTAL		PAGU	2,925,235,000	2,171,696,000	3,000,000	0	0	0	0	0	0	5,099,931,000
		REALISASI	2,368,499,029 (80.97%)	1,791,389,298 (82.49%)	3,000,000 (100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,162,888,327 (81.63%)
		SISA	556,735,971	380,306,702	0	0	0	0	0	0	0	937,042,673